

Firearms Services Bureau

Revenues for Period 1/1/2000 - 12/31/2009 (This is the portion of the FOID Fee that the FOID Program receives).	3,497,981.30
Estimated Operating Expenses for 1/1/2000 - 12/31/2009	4,808,910.62
Estimated Personal Services for 1/1/2000 - 12/31/2009	10,216,752.66

Estimated Operating Expenses

Period	CC 310	CC 311	
1/1-6/30/00	97,703.23	54,062.36	
7/1/00-6/30-01	190,470.75	59,555.12	
7/1/01-6/30/02	149,857.72	52,022.12	
7/1/02-6/30/03	243,133.15	77,895.04	
7/1/03-6/30/04	355,971.28	93,351.34	
7/1/04-6/30/05	287,066.41	84,025.51	
7/1/05-6/30/06	133,277.45	76,679.06	
7/1/06-6/30/07	529,603.28	51,394.73	
7/1/07-6/30/08	677,973.00	153,529.56	
7/1/08-6/30/09	806,749.54	207,045.43	
7/1-12/31/09	190,722.74	236,821.80	
	3,662,528.55	1,146,382.07	4,808,910.62

Estimated Personal Services

Calendar Year	Gross Amount	Employee Count
2000	1,245,385.27	39
2001	647,895.16	35
2002	641,072.16	29
2003	1,135,149.49	27
2004	1,034,272.07	24
2005	1,029,043.58	25
2006	1,116,766.02	26
2007	1,023,886.68	25
2008	1,114,234.72	30
2009	1,279,047.51	24
	10,216,752.66	284

(Overtime is included in those years applicable).